

## 12. Budget Summary

Year: <u>TOTAL</u> Proposal Title: <u>0</u>					
A. Senior Personnel: PI/PD, Co-PIs, Faculty and Other Senior Associates. List each separately with name and title. (from worksheet A) (A.5. Show number in brackets)			Funds Requested		Total Funds Requested
		On-Term	Off-Term	Overload	
1. 0		\$0.00	\$0.00	\$0.00	\$0.00
2. 0		\$0.00	\$0.00	\$0.00	\$0.00
3. 0		\$0.00	\$0.00	\$0.00	\$0.00
4. 0		\$0.00	\$0.00	\$0.00	\$0.00
5. 0		\$0.00	\$0.00	\$0.00	\$0.00
6. 0		\$0.00	\$0.00	\$0.00	\$0.00
7. 0		\$0.00	\$0.00	\$0.00	\$0.00
8. 0		\$0.00	\$0.00	\$0.00	\$0.00
9. 0		\$0.00	\$0.00	\$0.00	\$0.00
10. 0		\$0.00	\$0.00	\$0.00	\$0.00
11. ( ) Total Senior Personnel (1-4)		\$0.00	\$0.00	\$0.00	\$0.00
B. Other Personnel (Show numbers in brackets)					
1. ( ) Postdoctoral Associates					\$0.00
2. ( ) Other Professionals (Technician, Programmer, etc.)					\$0.00
3. ( ) Graduate Students					\$0.00
4. ( ) Undergraduate Students					\$0.00
5. ( ) Secretarial - Clerical					\$0.00
6. ( ) Other					\$0.00
TOTAL SALARIES AND WAGES (A + B)					\$0.00
C. Fringe Benefits (Full-Time 34% Part-Time 8.5%)					\$0.00
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)					\$0.00
D. Equipment & Permanent Property (from worksheet B)					\$0.00
E. Travel					\$0.00
F. Other Direct Costs					
1. Materials and Supplies					\$0.00
2. Publication/Documentation/Dissemination					\$0.00
3. Consultant Services					\$0.00
4. Computer Services					\$0.00
5. Contracts/Subcontracts					\$0.00
6. Tuition Remission					\$0.00
7. Other Costs (from worksheet C)					\$0.00
TOTAL OTHER COSTS (F.1. through F.7.)					\$0.00
G. TOTAL DIRECT COSTS					\$0.00
H. Indirect Costs (from Worksheet D)					\$0.00
I. TOTAL DIRECT AND INDIRECT COSTS					\$0.00
J. AMOUNT REQUESTED FROM SPONSOR ( I )					\$0.00
K. DM Match (from worksheet E)					\$0.00
L. Match from Other Source (Identify Source and Amount)					\$0.00
M. Total Amount of This Request ( J ) or ( J + K ) or ( J +K +L )					\$0.00

## 12. CERTIFICATIONS (Upon obtaining the Dean's signature, these materials should be submitted to the OSPRA for further review).

The following individuals hereby certify that this project is in keeping with the University's Policies and Procedures governing Sponsored Projects, that it conforms with all appropriate governmental regulations, that space and facilities necessary for the operation of this project are available, that necessary arrangements have been made for release time and that funds exist for all match requirements.

(1) _____ Department Chairperson	_____ Date	(2) _____ Dean	_____ Date
(3) _____ Office for Sponsored Programs & Research Act.	_____ Date	*and/or	(4) _____ Institutional Advancement (CFR)
(5) _____ Budget Office	_____ Date	(6) _____ Provost and Vice President for Academic Affairs	_____ Date

\*OSPRA needs to approve all public funding sources (i.e. federal, state, local units of government) and contractual agreements. Corporate and foundation philanthropic grants or gifts are approved by the CFR office in university advancement.

Rev. 6/10/2021